

S U M M A R Y
MINES & MINERAL DEVELOPMENT
ANNUAL DEVELOPMENT PROGRAMME 2012-2013

(Rs. In million)																		
Sr No.	Sub-Sector/Sector	Throwfor ward as on 01.07.12	No. of Scheme	On-Going			No. of Scheme	New			No. of Scheme	Total			FPA	Grand Total (15+16)	Financial Projection	
				Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total			2013-14	2014-15
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Mines and Mineral Development	1027.099	10	171.606	247.510	419.116	3	20.000	50.884	70.884	13	191.606	298.394	490.000	0.000	490.000	581.276	0.000
Total Mines & Mineral		1027.099	10	171.606	247.510	419.116	3	20.000	50.884	70.884	13	191.606	298.394	490.000	0.000	490.000	581.276	0.000

PROVINCIAL
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(Rs. in million)																		
Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp. upto Jun, 11	Revised Allocation 2011-12		Est. Exp. upto June' 12	Throwfwd as on 01-07-12	Allocation for 2012-13			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'12	Jun'13	2013-14	2014-15
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
	Mines & Mineral (On-Going Schemes)																	
133	Feasibility Study of Granite Deposits in district Thar	Karachi	Approved 29.09.2006	2013	50.000	23.943	1.428	0.000	25.371	24.629	0.000	24.629	24.629	0.000	12	100	0.000	0.000
134	E-Govt. Agency Specific General Application - Website on Geo-Data Phase-II setup of Geo-Data Centre	Karachi	Approved 29.10.2005	2012	31.667	22.877	8.783	0.000	31.660	0.007	0.000	4.000	4.000	0.000	12	113	0.000	0.000
135	Establishment of Central Rescue Station at Tharparkar	Thar	Approved 17.01.2006	2012	179.006	75.650	54.240	0.000	129.890	49.116	20.000	55.000	75.000	0.000	12	114	0.000	0.000
136	Establishment of Mine Polytrade Training Institutes at Lakhra/Jamshoro	Lakhra/ Jamshoro	Approved 31.01.2007	2012	186.583	82.877	5.000	0.000	87.877	98.706	0.000	98.706	98.706	0.000	12	100	0.000	0.000
137	Establishment of Rescue Station & Occupational Disease & Detection Centre at Lakhra/Jamshoro	Lakhra/ Jamshoro	Approved 25.01.2007	2012	207.932	99.798	44.839	0.000	144.637	63.295	0.120	63.175	63.295	0.000	12	100	0.000	0.000
138	Environmental Impact Assessment due to Mining Activities in Sindh	Sindh	Approved 06.03.2006	2014	20.000	3.971	0.443	0.000	4.414	15.586	13.586	2.000	15.586	0.000	12	100	0.000	0.000
139	Construction of 30 kms. Road Veera Wah to Ghurio, Nagarparkar	Tharparkar	Un-Approved	2014	407.860	0.000	0.000	0.000	0.000	407.860	100.000	0.000	100.000	0.000	12	25	307.360	0.000
140	Water Supply Scheme for the Camp Office of D.G. M&MD at Nagarparkar including Rest House & Residence of staff of M&MD	Tharparkar	Approved	2013	8.000	0.000	0.100	0.000	0.100	7.900	7.900	0.000	7.900	0.000	12	100	0.000	0.000
141	Construction of Directorate General, M&MD Sindh Office at Karachi	Karachi	Un-Approved	2014	200.000	0.000	0.100	0.000	0.000	200.000	20.000	0.000	20.000	0.000	12	10	189.900	0.000
142	Construction of Regional Office of DG M&MD at Jamshoro	Jamshoro	Un-Approved	2014	20.000	0.000	0.100	0.000	0.000	20.000	10.000	0.000	10.000	0.000	12	50	14.900	0.000
	Total Mines & Mineral (On-Going)				1311.048	309.116	115.033	0	423.949	887.099	171.606	247.510	419.116	0			512.160	0
	Mines & Mineral (New Schemes)																	
143	Chemical/Geotechnical Analysis of Mineral Deposits in Sindh for Economical & Industrial use Specification according to World standard	Sindh	Un-Approved	2014	100.000	0.000	0.000	0.000	0.000	100.000	0.000	50.884	50.884	0.000	12	51	49.116	0.000
144	Constructio of Regional Office of DG M&MD at Thatta	Thatta	Un-Approved	2014	20.000	0.000	0.000	0.000	0.000	20.000	10.000	0.000	10.000	0.000	12	50	10.000	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'12	Jun'13	2013-14	2014-15
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
145	Construction of Regional Office of DG M&MD at Sukkur	Sukkur	Un-Approved	2014	20.000	0.000	0.000	0.000	0.000	20.000	10.000	0.000	10.000	0.000	12	50	10.000	0.000
Total Mines & Mineral (New Schemes)					140.000	0.000	0.000	0.000	0.000	140.000	20.000	50.884	70.884	0.000			69.116	0.000
Total Mines & Mineral					1451.048	309.116	115.033	0.000	423.949	1027.099	191.606	298.394	490.000	0.000			581.276	0.000